

“ IT IS ALL ABOUT MONEY.....”

THE COST

[CCCC]

JOHN PEARCE UNIVERSITY ARCHITECT DUKE UNIVERSITY

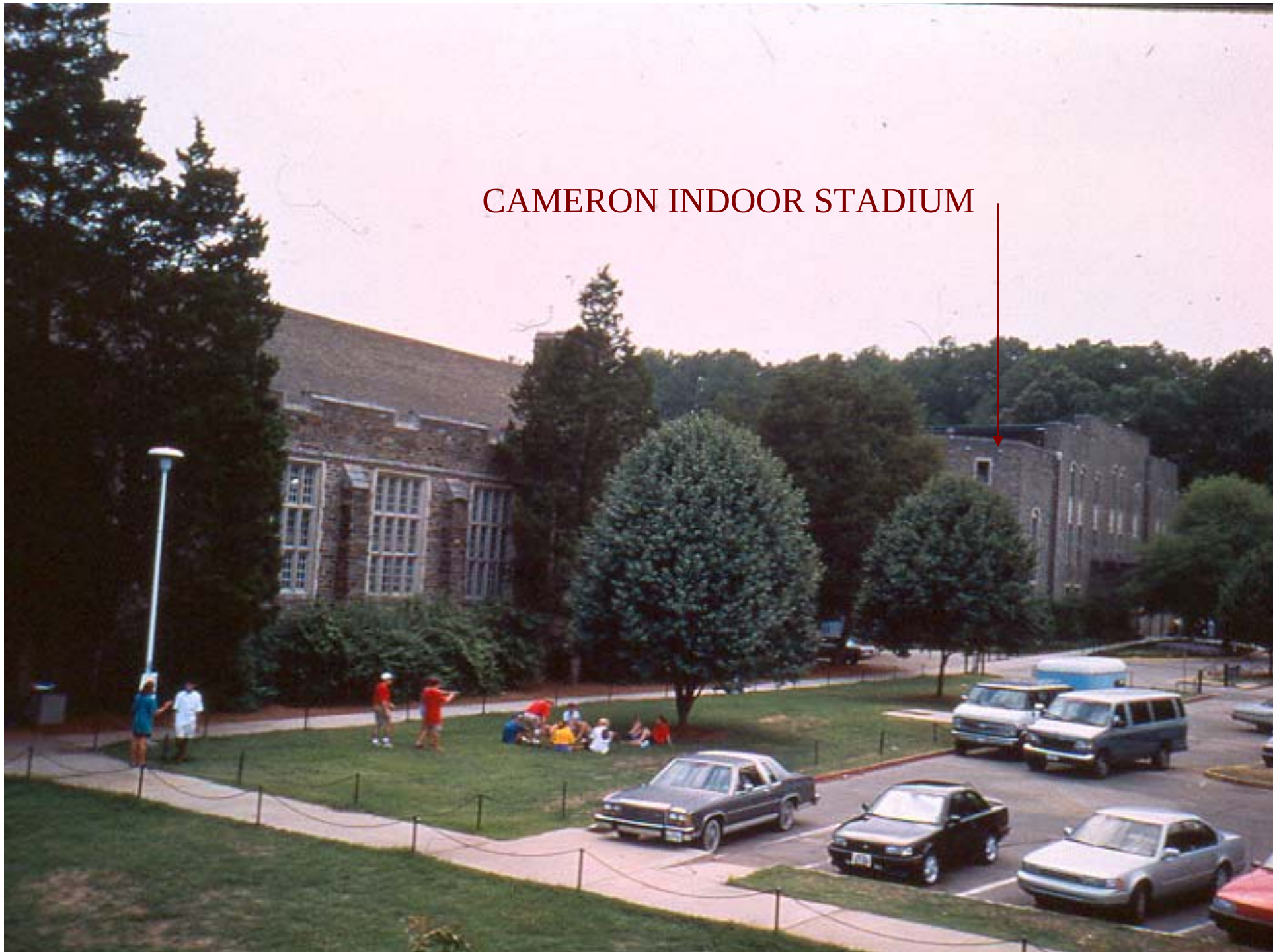


DUKE UNIVERSITY





CAMERON INDOOR STADIUM



CAMERON INDOOR
STADIUM

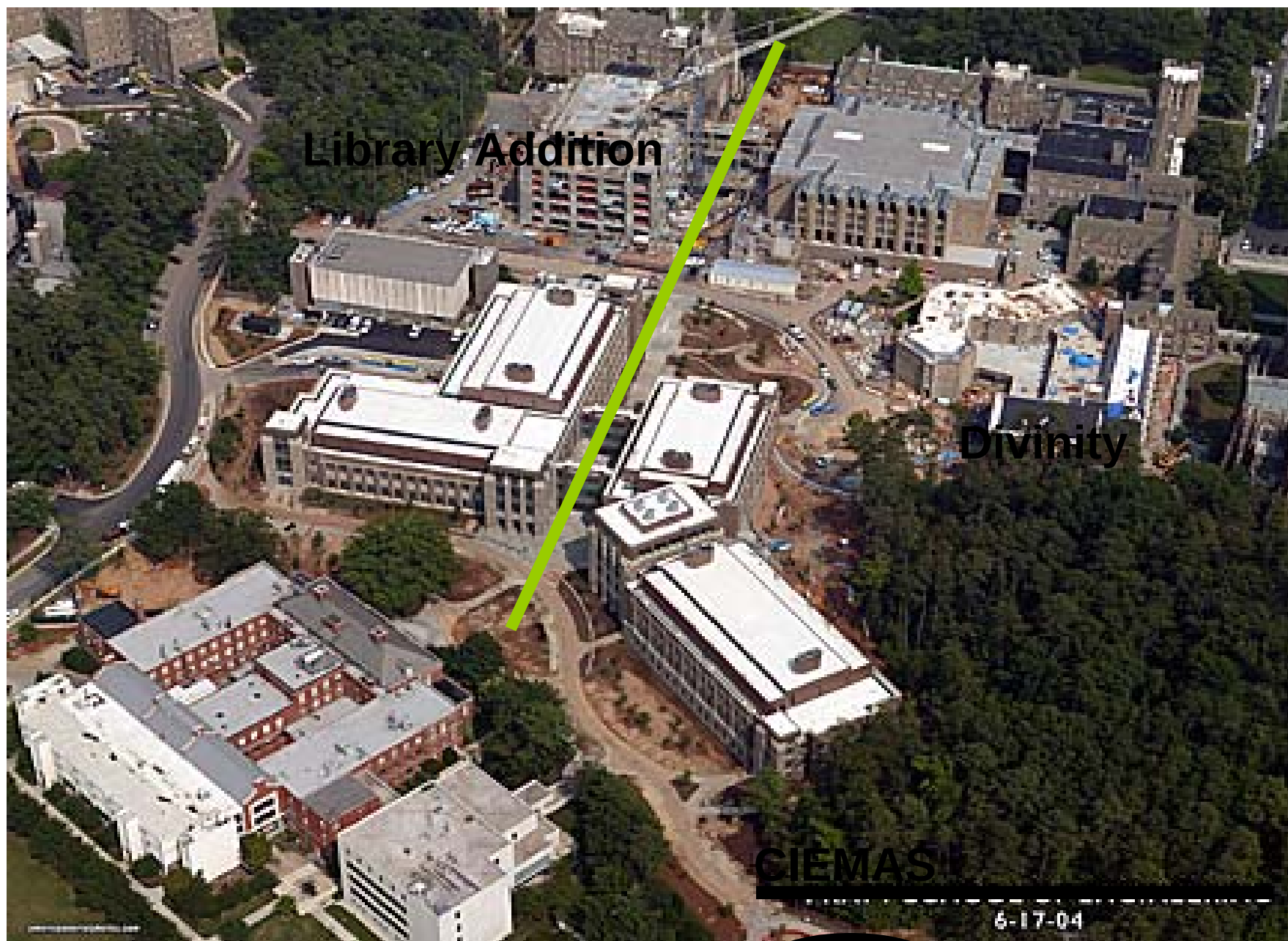












Library Addition

Divinity

CIEMAS

6-17-04





MORELLO '06



FRENCH SCIENCE CENTER

PROJECT BUDGET SUMMARY

Project Name:

Fund Code:

Project Number:

Date:

(date)

(date)

		Prelim.	Approved	Current
	BUDGET HEADINGS	Budget	Budget	Projection
I	Construction Contract	0	0	0
II	Other Construction	0	0	0
III	Fixtures, Furnishings, Equipment	0	0	0
IV	Consultant Services (External)	0	0	0
V	Management Fees (Internal)	0	0	0
VI	Project Financing Expense	0	0	0
VII	Contingency	0	0	0

CONSTRUCTION CONTRACT

668100	Other Construction	0	0	0
668110	Hazard	0	0	0
688111	Demolition	0	0	0
668112	General Construction	0	0	0
668112	Carpet	0	0	0
668113	Mechanical	0	0	0
668113	Controls	0	0	0
668114	Plumbing	0	0	0
668115	Electrical	0	0	0
668120	Sitework	0	0	0
668120	Storm Sewer	0	0	0
668121	Landscape	0	0	0
Construction Contract		0	0	0

OTHER CONSTRUCTION

668122	Permits & Impact Fees	0	0	0
668123	Sanitary	0	0	0
668123	Water	0	0	0
668123	Electrical	0	0	0
668123	Steam	0	0	0
668123	Chilled Water	0	0	0
668123	Temporary	0	0	0
668123	Gas	0	0	0
668124	Material Testing	0	0	0
668124	Soil Test	0	0	0
668125	Site Survey	0	0	0
668126	Duke Grounds	0	0	0
668126	Duke Sanitation	0	0	0
668126	Duke Utilities	0	0	0
668126	Duke High Voltage	0	0	0
668126	Duke Steam	0	0	0
668126	Duke Electrical	0	0	0
668126	Duke Plumbing	0	0	0
668126	Duke Carpentry	0	0	0
668126	Duke Paint	0	0	0
668126	Duke Key/ Lock	0	0	0
668126	Duke HVAC & Controls	0	0	0
668126	Other Duke Shop	0	0	0
668127	Fire/Safety, Duke Card, Security	0	0	0

FIXTURES, FURNISHINGS, EQUIPMENT

668140	OIT - phones & equipment	0	0	0
668141	Furniture	0	0	0
668142	Moveable Equipment	0	0	0
668142	AV Equipment	0	0	0
668143	Moving/Storage	0	0	0
668116	Fixed Equip.	0	0	0

Fixtures, Furnishings, Equipment

0 0 0

CONSULTANT SERVICES (External)

668102	Architect	0	0	0
668102	Special Consultants	0	0	0
668102	Additional Services	0	0	0
668102	Engineer	0	0	0
668103	Reimbursables	0	0	0

Consultant Services

0 0 0

MANAGEMENT FEES (Internal)

668104	Office University Architect	0	0	0
668104	Construction Administration	0	0	0
668104	FMD Fees	0	0	0
668106	Other Fees (Fundraising/Development)	0	0	0
Management Fees		0	0	0
SUB-TOTAL		0	0	0

PROJECT FINANCING EXPENSE

690801	Legal Debt Financing	0	0	0
691610	Contract-Debt Finance	0	0	0
695000	Interest Expense - External	0	0	0
695100	Interest Expense - Internal	0	0	0
		0	0	0

PROJECT FINANCING EXPENSE

690801	Legal Debt Financing	0	0	0
691610	Contract-Debt Finance	0	0	0
695000	Interest Expense - External	0	0	0
695100	Interest Expense - Internal	0	0	0
		0	0	0

CONTINGENCY

668101	Contingency	0	0	0

TOTAL EXPENSES	\$0	\$0	\$0
-----------------------	-----	-----	-----

DUKE UNIVERSITY CAPITAL CONSTRUCTION GUIDELINES

Contents

Introduction

Description of Capital Project Types

Approval Requirements

Procedure for Requesting a Capital Project

Approval Process & Project Phases

CPG Approvers and Committee Memberships

Development of the Project Budget

Capital Budgeting Process

Accounting, Reporting and Control

Introduction

This document outlines the policies and procedures governing capital construction (CPEC).